



Northumbria Healthcare
NHS Foundation Trust

THE
NORTHUMBRIA WAY

PEOPLE CARING FOR PEOPLE

Performance update

Key NHSI Access Priorities

October 2022



Northumbria Healthcare
NHS Foundation Trust

Priority	Limit/ Standard
MRSA number	1 confirmed case to date vs standard of 0
C difficile	45 cases against a threshold of <= 52 cases
18 weeks RTT	Incomplete target provisionally not met for October at 82.2%
A&E in 4 hours	Target not achieved for October at 90.2%
Diagnostics	Target provisionally achieved for October at 96.8%
Cancer	1 of 2 targets provisionally achieved for October 62 day GP: 70.2% 62 day Screening: 100% (<i>de-minimis rule applies</i>) <i>Shared treatments to be confirmed</i>
CQC safety and quality outcomes	Fully registered: OUTSTANDING
Learning disability standards	Fully met all applicable standards in Q2 2022/23
Information Governance	Standards met in 2021/22
Overall score	Segment 1

Performance: October 2022



Northumbria Healthcare
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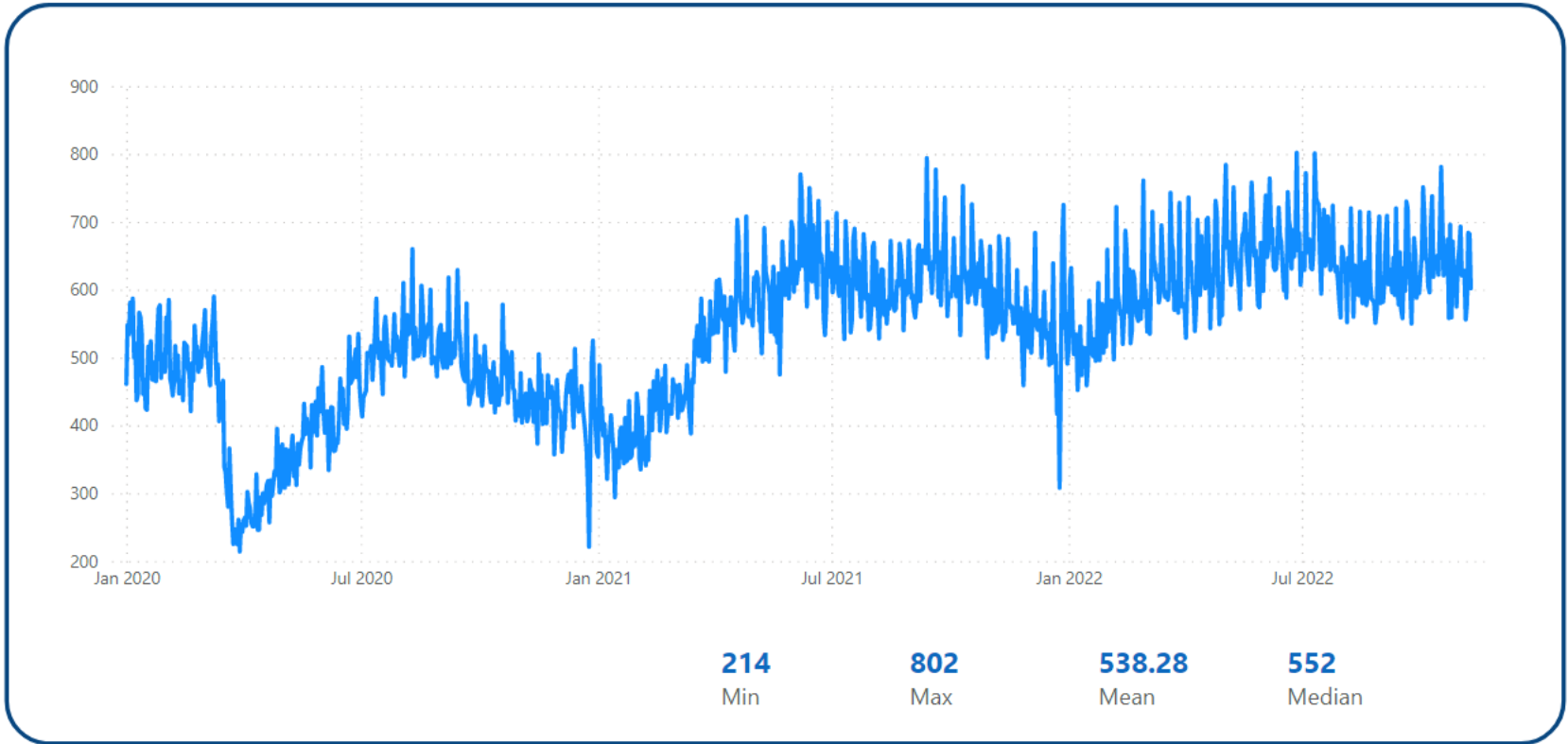
Measure		Target/ Threshold	Performance/ Activity	Variation
Ambulance				
Handovers	0-15 mins	65%	27.6%	
	0-30 mins (<i>NEAS data</i>)	95%	70.4%	n/a
	0-30 mins (<i>Trust validated data</i>)		78.4%	n/a
	60 mins + (<i>NEAS data</i>)	0	171	n/a
	60 mins + (<i>Trust validated data</i>)		114	n/a
A&E				
Attendances	Seen within 4 hours	95%	90.1%	
Diagnostics (<i>provisional</i>)				
Waits	Waiting less than 6 weeks	99%	96.8%	
Referral to treatment (<i>provisional</i>)				
Incomplete	Total pathways	reduce to 27775 by Mar 23	33143	
	Pathways within 18 weeks	92%	82.2%	
	52+ week waits	0	26	
Cancer (<i>provisional</i>)				
2ww	Seen within 14 days	93%	94.8%	
28 day Faster Diagnosis	Ended within 28 days	75%	76.9%	
62 day GP	Treatment within 62 days	85%	70.2%	

Note: Figures in italics are provisional

NORTHUMBRIA HEALTHCARE NHS FOUNDATION TRUST

A&E Attendances - Trust wide

01/01/2020 - 09/11/2022



Produced by: Information Services - Analysis & Reporting

Covid-19 ED Infographic.pbix

Regional position: A&E

Trust	Qtr2	Oct-22
Northumbria Healthcare	90.5%	90.2%
Gateshead Health	74.9%	69.3%
North Cumbria	69.1%	63.8%
Newcastle upon Tyne Hospitals	79.0%	76.7%
South Tyneside & Sunderland	75.7%	70.1%
County Durham & Darlington	69.6%	64.5%
North Tees and Hartlepool	-	-
South Tees	69.4%	65.5%

All England: (includes non-acute trusts)	71.1%	69.3%
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Notes

1. Performance analysis

Target achieved

Performance up to 5% below target or Trust ranked within top 10 trusts

Performance > 5% below target



2. A&E: North Tees & Hartlepool are in pilot group of 14 trusts; therefore 4 hour wait data not available

Regional performance metrics



Northumbria Healthcare
NHS Foundation Trust

TRUST	Accident & Emergency		18 weeks RTT	Diagnostics	Cancer	
	All	Type 1	Incomplete	All	62 day	
					Referral to treatment	Screening service
Target	95%		92%	99%	85%	90%
North Cumbria	69.5%	62.3%	59.9%	86.1%	56.3%	65.0%
Newcastle	79.9%	66.6%	69.2%	82.9%	44.1%	58.8%
Northumbria	91.3%	81.9%	82.5%	95.2%	75.2%	100.0%
Gateshead	74.8%	60.7%	74.3%	81.1%	72.0%	92.1%
South Tees	68.2%	53.0%	-	68.3%	60.1%	50.0%
North Tees & Hartlepool	-	-	78.4%	72.6%	62.7%	88.5%
South Tyneside & Sunderland	74.2%	59.5%	76.8%	77.8%	72.6%	100.0%
County Durham & Darlington	69.6%	47.7%	66.7%	89.4%	73.1%	33.3%

Notes

1a. Performance analysis (except A&E All and Type 1 YTD)

Target achieved

Performance up to 5% below target

Performance > 5% below target



1b. Performance analysis (A&E All & Type 1 YTD only)

YTD target achieved

YTD performance up to 5% below target or Trust ranked within top 10 trusts

YTD performance > 5% below target



2a. Accident & Emergency: year to date, to October 2022

2b. 18 weeks RTT: September 2022 (NHS England)

2c. Diagnostics: September 2022 (NHS England)

2d. Cancer: September 2022 (NHS England)

3. A&E: North Tees & Hartlepool are in pilot group of 14 trusts; therefore 4 hour wait data not available

Cancer Regional September 2022 performance



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Measure	S Tyneside & Sunderland	N Cumbria	Gateshead	Newcastle	Northumbria	S Tees	North Tees & Hartlepool	Durham & Darlington	Northern Cancer Alliance
2ww referrals <i>(target 93%)</i>	92.9%	73.9%	79.7%	56.3%	94.1%	65.5%	83.4%	70.2%	74.4%
2ww Breast Symptomatic referrals <i>(target 93%)</i>	-	-	90.3%	69.7%	97.7%	100.0%	93.6%	59.2%	79.2%
31 day First treatment <i>(target 96%)</i>	96.2%	76.0%	100.0%	78.4%	97.4%	91.9%	97.0%	90.8%	89.0%
31 day Sub treatment: Drugs <i>(target 98%)</i>	100.0%	-	100.0%	95.8%	100.0%	96.4%	100.0%	100.0%	97.7%
31 day Sub treatment: Surgery <i>(target 94%)</i>	94.1%	100.0%	95.6%	60.1%	100.0%	50.0%	87.5%	72.7%	71.5%
62 day GP referral to treatment <i>(target 85%)</i>	72.6%	56.3%	72.0%	44.1%	75.2%	60.1%	62.7%	73.1%	63.1%
62 day Screening <i>(target 90%)</i>	100.0%	65.0%	92.0%	58.7%	100.0%	50.0%	88.4%	33.3%	73.0%
28 day Faster Diagnosis (overall) <i>(target 75%)</i>	68.5%	57.4%	75.0%	63.3%	71.4%	71.6%	79.9%	87.4%	72.9%

Please note: North Cumbria Integrated Care Trust experienced a local issue in the compilation of this month's data extract which means that data, particularly for 31 Day and 62 Day Treatments is incomplete – which may also impact on other trusts where activity is shared.

A&E: national top 10

Rank	Name	Performance
1	Northumbria Healthcare NHS Foundation Trust	90.2%
2	Maidstone And Tunbridge Wells NHS Trust	84.0%
3	The Royal Wolverhampton NHS Trust	79.7%
4	Milton Keynes University Hospital NHS Foundation Trust	79.3%
5	Blackpool Teaching Hospitals NHS Foundation Trust	78.8%
6	George Eliot Hospital NHS Trust	78.0%
7	St George's University Hospitals NHS Foundation Trust	78.0%
8	Homerton Healthcare NHS Foundation Trust	77.1%
9	Royal Cornwall Hospitals NHS Trust	77.0%
10	Sherwood Forest Hospitals NHS Foundation Trust	76.7%

Diagnostics: national top 10

Rank	Name	Performance	Total Waiting List
1	Chelsea and Westminster Hospital NHS Foundation Trust	98.8%	8410
2	Homerton Healthcare NHS Foundation Trust	97.6%	7816
3	South Warwickshire University NHS Foundation Trust	97.5%	7289
4	Central and North West London NHS Foundation Trust	96.6%	145
5	London North West University Healthcare NHS Trust	95.4%	8851
6	Northumbria Healthcare NHS Foundation Trust	95.2%	9755
7	King's College Hospital NHS Foundation Trust	95.1%	11838
8	Lewisham and Greenwich NHS Trust	94.6%	10735
9	Oxford University Hospitals NHS Foundation Trust	93.5%	14507
10	Calderdale and Huddersfield NHS Foundation Trust	93.4%	8854

RTT: national top 10

Rank	Name	Performance	Total incomplete pathways	Number waiting >52 weeks
1	Northumbria Healthcare NHS Foundation Trust	82.5%	32556	11
2	Croydon Health Services NHS Trust	80.6%	27450	43
3	Homerton Healthcare NHS Foundation Trust	80.4%	25360	94
4	Barnsley Hospital NHS Foundation Trust	79.1%	19281	74
5	North Tees And Hartlepool NHS Foundation Trust	78.4%	19622	32
6	South Tyneside And Sunderland NHS Foundation Trust	76.8%	57029	131
7	Kingston Hospital NHS Foundation Trust	75.3%	31054	21
8	Gateshead Health NHS Foundation Trust	74.3%	12427	91
9	King's College Hospital NHS Foundation Trust	74.0%	79464	692
10	North Middlesex University Hospital NHS Trust	73.1%	18824	221

NCWT 62 day GP referral to treatment: North East regional ranking

Rank	Accountable provider	Performance	No. receiving treatment
1	Northumbria Healthcare NHS Foundation Trust	75.2%	143.5
2	County Durham And Darlington NHS Foundation Trust	73.1%	139.5
3	South Tyneside And Sunderland NHS Foundation Trust	72.6%	119.0
4	Gateshead Health NHS Foundation Trust	72.0%	71.5
5	North Tees And Hartlepool NHS Foundation Trust	62.7%	84.5
6	South Tees Hospitals NHS Foundation Trust	60.1%	175.5
7	North Cumbria Integrated Care NHS Foundation Trust	56.3%	43.5
8	The Newcastle Upon Tyne Hospitals NHS Foundation Trust	44.1%	212.0



Any questions?

Thank you

